

Head of Service Growth Proposals for 2017/18	£'000	Head of Service Justification	Officer Proposal
Increase in number of ditches being maintained under contract	50	Additional ditch maintenance identified post	Don't include in current budget and resolve any emergencies if they arise
2x Planning Officers funded by existing career funding (supporting resilience)	5	Top up of existing funding to cover full cost	Include in 2017/18 budget
1x Planning Technician (aspirational growth to support resilience)	25	Additional staff resource to meet demand and performance targets	Don't include in 2017/18 budget and review in the Spring 2017 following a wider budget review.
1 x Principal Planning Officer (aspirational growth to support resilience)	50	Additional staff resource to meet demand and performance targets	Don't include in 2017/18 budget and review in the Spring 2017 following a wider budget review.
Procurement Resource to be employed - £40,000 to be offset by income and cost savings	0	Coordination of procurment process and challenge spending across all services to generate efficiencies and value for money on current spend.	Include as cost neutral initially and should generate net savings in future years.
Consultancy fees and legal advice for new Building Control model	20	Enable Building Control to respond to external competition and recruitment challenge	Don't include in the budget, either fund in 2016/17 budget or reconsider after the review of the Building Control Service.
Total growth requested	150		